

COMMISSION ON HIGHER EDUCATION- CORDILLERA ADMINISTRATIVE REGION PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2021

| UACS/PAP | Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | ABC (PhP) | | Contract Cost (PhP) | | | | | | |
|---------------------------------------|-----------------|--|-------------------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-------------|-----------------|------------------|-------------------|----------------------|-------------------------|---------------------|-------------|--------------|------------|------------|------------|------------|
| | | | | | Pre-Proc Conferenc | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | Total | MOOE | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACT | | | | | | | | | | | | | | | | | | | | | | | |
| Office Supplies Expenses | 5021102000 | Purchase of First Quarter Supplies -Regular (Cleaning Supplies) | Jude U. Ambucay | NP-53.9 - Small Value Procurement | | 1 18 2021 | | | 2 9 2021 | 2 9 2021 | 2 9 2021 | | | 2 16 2021 | 2 16 2021 | | 3 3 2021 | 3 3 2021 | GAA - 101101 | 7,084.36 | 7,084.36 | 4,319.17 | 4,319.17 |
| Office Supplies Expenses | 5021102000 | Purchase of First Quarter Supplies- Regular (Ink Supplies) | Jude U. Ambucay | NP-53.9 - Small Value Procurement | | 1 18 2021 | | | 2 9 2021 | 2 9 2021 | 2 9 2021 | | | 2 16 2021 | 2 16 2021 | | 3 1 2021 | 3 1 2021 | GAA - 101101 | 38,126.00 | 38,126.00 | 5,294.70 | 5,294.70 |
| Office Supplies Expenses | 5021102000 | Purchase of First Quarter Supplies- Regular (Fire Extinguisher) | Jude U. Ambucay | NP-53.9 - Small Value Procurement | | 1 6 2021 | | | 1 15 2021 | 1 15 2021 | 1 15 2021 | | | 1 19 2021 | 1 20 2021 | | 1 25 2021 | 1 25 2021 | GAA - 101101 | 7,800.00 | 7,800.00 | 5,700.00 | 5,700.00 |
| Accountable Forms Expenses | 5020302000 | Purchase of Security Paper | Carmencita E. Esperanza | NP-53.5 Agency-to-Agency | | 2 3 2021 | | | 2 3 2021 | 2 3 2021 | 2 3 2021 | | | 2 3 2021 | 2 3 2021 | | 5 21 2021 | 5 21 2021 | GAA - 101101 | 484,000.00 | 484,000.00 | 423,500.00 | 423,500.00 |
| Other MOOE | 5021102000 | Procurement of Tarpaulin for the UNIFAST Meeting with HEI Focal Persons | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 2/2/2021 | | | 1 15 2021 | 1 15 2021 | 1 15 2021 | | | 2 9 2021 | 2 9 2021 | | 2/16/2021 | 2/16/2021 | GAA - 101101 | 500.00 | 500.00 | 180.00 | 180.00 |
| Representation Expenses - Activities | 5029999000 | Procurement of Meals for the UNIFAST Meeting with HEI Focal Persons | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 2 2 2021 | | | 2 9 2021 | 2 9 2021 | 2 9 2021 | | | 2 11 2021 | 2 9 2021 | | 2 15 2021 | 2 15 2021 | GAA - 101101 | 22,500.00 | 22,500.00 | 21,750.00 | 21,750.00 |
| Office Supplies Expenses | 5021102000 | Procurement of K-12 Office Supplies | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 2 3 2021 | | | 2 22 2021 | 2 22 2021 | 2 22 2021 | | | 2 23 2021 | 2 26 2021 | | 3 17 2021 | 3 17 2021 | GAA - 101101 | 48,050.00 | 48,050.00 | 48,046.00 | 48,046.00 |
| Other MOOE | 5021102000 | Purchase of Tarpaulin for the Women's Month Celebration | Melody C. Labawig | NP-53.9 - Small Value Procurement | | 2 10 2021 | | | 2 22 2021 | 2 22 2021 | 2 22 2021 | | | 2 23 2021 | 2 23 2021 | | 3 1 2021 | 3 1 2021 | GAA - 101101 | 700.00 | 700.00 | 572.00 | 572.00 |
| Office Supplies Expenses | 5021102000 | Procurement of Supplies for the Lactation Station | Melody C. Labawig | NP-53.9 - Small Value Procurement | | 2 10 2021 | | | 2 22 2021 | 2 22 2021 | 2 22 2021 | | | 2 23 2021 | 2 23 2021 | | 3 3 2021 | 3 3 2021 | GAA - 101101 | 30,050.00 | 30,050.00 | 2,491.20 | 2,491.20 |
| Office Supplies Expenses | 5021102000 | Purchase of Supplies for the Director's Office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 3 22 2021 | | | 4 12 2021 | 4 12 2021 | 4 12 2021 | | | 4 13 2021 | 4 13 2021 | | 4/27/2021 | 4/27/2021 | GAA - 101101 | 16,490.00 | 16,490.00 | 13,201.00 | 13,201.00 |
| Office Supplies Expenses | 5021102000 | Purchase of Photo Frame for the Director's Office | Darius B. Coloma | NP-53.9 - Small Value Procurement | | 3 29 2021 | | | 4 12 2021 | 4 12 2021 | 4 12 2021 | | | 4 13 2021 | 4 13 2021 | | 4 27 2021 | 4 27 2021 | GAA - 101101 | 14,000.00 | 14,000.00 | 7,098.21 | 7,098.21 |
| Representation Expenses - Activities | 5029999000 | Payment for the Meals for the 1st Quarter Assessment and 2nd Quarter Planning | Christopher A. Depnag | NP-53.9 - Small Value Procurement | | 4 3 2021 | | | 4 12 2021 | 4 12 2021 | 4 12 2021 | | | 4 13 2021 | 4 13 2021 | | 4 16 2021 | 4 16 2021 | GAA - 101101 | 22,200.00 | 22,200.00 | 21,900.00 | 21,900.00 |
| Office Supplies Expenses | 5021102000 | Procurement of First Semester Office Supplies and Equipment- UnifAST | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 4 20 2021 | | | 4 28 2021 | 4 28 2021 | 4 28 2021 | | | 5 4 2021 | 5 4 2021 | | No Date IAR | No Date IAR | GAA - 101101 | 86,226.64 | 86,226.64 | 10,090.00 | 10,090.00 |
| Office Supplies Expenses | 5021102000 | Procurement of 1st Semester Supplies for UniFAST (Surgical Masks) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 4 20 2021 | | No Abstract | No Abstract | No Abstract | No Abstract | | | 5 4 2021 | 5 4 2021 | | 5 25 2021 | 5 25 2021 | GAA - 101101 | 86,226.24 | 86,226.24 | 978.88 | 978.88 |
| Other Supplies and Materials Expenses | 5021299099 | Procurement of 1st Semester Supplies for UniFAST (Panel Curtains) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 4 20 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | 06 02 2021 | 6 2 2021 | GAA - 101101 | 10,500.00 | 10,500.00 | 10,200.00 | 10,200.00 |
| Other Supplies and Materials Expenses | 5021299099 | Procurement of 1st Semester Supplies for UniFAST (Panel Curtains) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 4 20 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | 06 02 2021 | 6 2 2021 | GAA - 101101 | 10,500.00 | 10,500.00 | 10,200.00 | 10,200.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of Non-Contact Thermo Scanner | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 4 20 2021 | | | 4 27 2021 | 4 27 2021 | 4 27 2021 | | | 5 6 2021 | 5 6 2021 | | 5 12 2021 | 5 12 2021 | GAA - 101101 | 14,890.00 | 14,890.00 | 8,900.00 | 8,900.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of Non-Contact Thermo Scanner | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 4 20 2021 | | | 4 27 2021 | 4 27 2021 | 4 27 2021 | | | 5 6 2021 | 5 6 2021 | | 5 12 2021 | 5 12 2021 | GAA - 101101 | 14,890.00 | 14,890.00 | 8,900.00 | 8,900.00 |
| Office Supplies Expenses | 5021102000 | Purchase of ICT Equipment for COA Use | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 4 20 2021 | | | 4 27 2021 | 4 27 2021 | 4 27 2021 | | | 4 29 2021 | 4 29 2021 | | 5 12 2021 | 5 12 2021 | GAA - 101101 | 1,600.00 | 1,600.00 | 1,470.00 | 1,470.00 |
| Representation Expenses - Activities | 5029999000 | Purchase of Meals for the Seminar on Data Management and Data Privacy | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 4 22 2021 | | | 4 27 2021 | 4 27 2021 | 4 27 2021 | | | 4 25 2021 | 4 28 2021 | | 6/30/2021 | 6/30/2021 | GAA - 101101 | 6,000.00 | 6,000.00 | 5,550.00 | 5,550.00 |
| Repairs and Maintenance - Building | 5021305099 | Procurement of Completion of the Perimeter fence, Installation of emergency exit and repair of the Records section | Abraham Os-osa | NP-53.9 - Small Value Procurement | | 5 3 2021 | | | 6 3 2021 | 6 3 2021 | 6 3 2021 | | | 6 3 2021 | 6 4 2021 | | | | GAA - 101101 | 345,000.00 | 345,000.00 | 342,578.61 | 342,578.61 |
| Rents- Equipment | 5029905004 | Rental for Reproduction of TES & TDP- TES Documentary Requirements (Photocopier) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5 5 2021 | | | 5 25 2021 | 5 25 2021 | 5 25 2021 | | | 5 25 2021 | 5 26 2021 | | | | GAA - 101101 | 121,000.00 | 121,000.00 | 120,180.00 | 120,180.00 |
| Other MOOE | 5021102000 | Payment of Tarpaulin for the CHED 27th Founding Anniversary | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 5 5 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | 5 14 2021 | 5 14 2021 | GAA - 101101 | 400.00 | 400.00 | 300.00 | 300.00 |
| Representation Expenses - Activities | 5029999000 | Food for Higher Education Week 2021 Celebration | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5 6 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | 6 17 2021 | 6 17 2021 | GAA - 101101 | 135,000.00 | 135,000.00 | 106,200.00 | 106,200.00 |
| Office Supplies Expenses | 5021102000 | Purchase of Supplies for the Higher Education Week 2021 Celebration | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5 6 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | No IAR | No IAR | GAA - 101101 | 2,250.00 | 2,250.00 | 1,844.50 | 1,844.50 |
| Other MOOE | 5021102000 | Procurement of Video Conferencing Software for 6 Months | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5 4 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | 5 26 2021 | 5 26 2021 | GAA - 101101 | 102,000.00 | 102,000.00 | 95,000.00 | 95,000.00 |
| Other MOOE | 5021102000 | Procurement of T-Shirt for the Higher Education Week 2021 Celebration | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5 6 2021 | | | 5 12 2021 | 5 12 2021 | 5 12 2021 | | | 5 12 2021 | 5 12 2021 | | 5 21 2021 | 5 21 2021 | GAA - 101101 | 46,000.00 | 46,000.00 | 32,435.00 | 32,435.00 |
| Other Supplies and Materials Expenses | 5021299099 | Installation and delivery of blinds for Director's Office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 5/18/2021 | | | 5 31 2021 | 5 31 2021 | 5 31 2021 | | | 5 31 2021 | 5 31 2021 | | 6/3/2021 | 6/3/2021 | GAA - 101101 | 8,500.00 | 1.00 | 14,400.00 | 14,400.00 |
| Representation Expenses - Activities | 5029999000 | Food for the 2nd Quarter Meeting with HEIs (UnifAST) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 6 24 2021 | | | 5 31 2021 | 5 31 2021 | 5 31 2021 | | | 6 1 2021 | 6 1 2021 | | 6 4 2021 | 6 4 2021 | GAA - 101101 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Office Supplies Expenses | 5021102000 | Procurement of K-12 1st Semester Supplies (Surgical Masks) | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 5 24 2021 | | | 6 8 2021 | 6 8 2021 | 6 8 2021 | | | 6 9 2021 | 6 9 2021 | | 6 28 2021 | 6 28 2021 | GAA - 101101 | 79,741.53 | 79,741.53 | 776.70 | 776.70 |
| Office Supplies Expenses | 5021102000 | Procurement of 1st Semester Supplies (UNIFAST) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5 24 2021 | | | 6 8 2021 | 6 8 2021 | 6 8 2021 | | | 6 9 2021 | 6 9 2021 | | 4 26 2021 | 4 26 2021 | GAA - 101101 | 60,089.00 | 60,089.00 | 22,912.12 | 22,912.12 |
| Office Supplies Expenses | 5021102000 | Purchase of Records Office Supplies | Carmencita E. Esperanza | NP-53.9 - Small Value Procurement | | 5 27 2021 | | | 6 8 2021 | 6 8 2021 | 6 8 2021 | | | 6 9 2021 | 6 9 2021 | | 6 25 2021 | 6 25 2021 | GAA - 101101 | 4,500.00 | 4,500.00 | 2,625.00 | 2,625.00 |
| Office Supplies Expenses | 5021102000 | Purchase of Photo Frame for the Director's Office | Darius B. Coloma | NP-53.9 - Small Value Procurement | | 3 29 2021 | | | 4 12 2021 | 4 12 2021 | 4 12 2021 | | | 4 13 2021 | 4 13 2021 | | 4 27 2021 | 4 27 2021 | GAA - 101101 | 14,000.00 | 14,000.00 | 7,098.21 | 7,098.21 |

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| UACS/PAP | Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | ABC (PhP) | | Contract Cost (PhP) | | | | | | |
|---------------------------------------|-----------------|---|------------------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|----------------------|----------------------|---------------------|------------|--------------|-----------|-----------|------------|------------|
| | | | | | Proc-Conferenc | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Accepta | Source of Funds | Total | MOOE | Total | MOOE | | |
| COMPLETED PROCUREMENT ACT | | | | | | | | | | | | | | | | | | | | | | | |
| Office Supplies Expenses | 5021102000 | Purchase of StuFAPS Office Supplies (Ink Supplies) | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 5/28/2021 | | | 6/8/2021 | 6/8/2021 | 6/8/2021 | | | 6/9/2021 | 6/9/2021 | | 6/21/2021 | 6/21/2021 | GAA - 101101 | 52,500.00 | 52,500.00 | 10,850.00 | 10,850.00 |
| Office Supplies Expenses | 5021102000 | Purchase of StuFAPS Office Supplies | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 5/28/2021 | | | 6/8/2021 | 6/8/2021 | 6/8/2021 | | | 6/9/2021 | 6/9/2021 | | 6/25/2021 | 6/25/2021 | GAA - 101101 | 52,500.00 | 52,500.00 | 6,975.00 | 6,975.00 |
| Office Supplies Expenses | 5021102000 | Purchase of StuFAPS Office Supplies(Brother Ink - Black) | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 5/28/2021 | | | 6/8/2021 | 6/8/2021 | 6/8/2021 | | | 6/9/2021 | 6/9/2021 | | 6/28/2021 | 6/28/2021 | GAA - 101101 | 52,500.00 | 52,500.00 | 9,367.00 | 9,367.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of Picture Frame for Third Floor Use | Darius B. Coloma | NP-53.9 - Small Value Procurement | | 6/2/2021 | | | 6/8/2021 | 6/8/2021 | 6/8/2021 | | | 6/9/2021 | 6/9/2021 | | 6/28/2021 | 6/28/2021 | GAA - 101101 | 2,400.00 | 2,400.00 | 975.00 | 975.00 |
| Representation Expenses - Activities | 5029999000 | Purchase of Meals for the STUFAPS Meeting | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 6/4/2021 | | | 6/8/2021 | 6/8/2021 | 6/8/2021 | | | 6/9/2021 | 6/9/2021 | | 6/10/2021 | 6/10/2021 | GAA - 101101 | 3,600.00 | 3,600.00 | 3,500.00 | 3,500.00 |
| Representation Expenses - Activities | 5029999000 | K-12 Quarterly Assessment | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 6/15/2021 | | | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | | | GAA - 101101 | 4,860.00 | 4,860.00 | 4,500.00 | 4,500.00 |
| Representation Expenses - Activities | 5029999000 | Procurement of Meals for the StuFAPS success story video contest | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 6/24/2021 | | 6/24/2021 | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | 7/14/2021 | 7/14/2021 | GAA - 101101 | 7,200.00 | 7,200.00 | 6,700.00 | 6,700.00 |
| Office Supplies Expenses | 5021102000 | Procurement of Plaques for the StuFAPS success story video contest | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 6/24/2021 | | 6/24/2021 | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | 7/13/2021 | 7/13/2021 | GAA - 101101 | 9,000.00 | 9,000.00 | 8,250.00 | 8,250.00 |
| Representation Expenses - Activities | 5029903000 | Procurement of Meals for the MOA Signing of SIKAP grant | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 6/24/2021 | | 6/24/2021 | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | 6/30/2021 | 6/30/2021 | GAA - 101101 | 5,940.00 | 5,940.00 | 5,610.00 | 5,610.00 |
| Internet Subscription Expenses | 5020503000 | For the Acquisition of a Domain name and web hosting for the website of CHED-CAR from July 2021-July2022 | Darius B. Coloma | NP-53.9 - Small Value Procurement | | 6/24/2021 | | 6/24/2021 | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | 9/2/2021 | 9/2/2021 | GAA - 101101 | 15,000.00 | 15,000.00 | 12,850.00 | 12,850.00 |
| Office Supplies Expenses | 5021102000 | Purchase of 2021 Second Quarter Supplies (Regular) | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 5/18/2021 | | 5/21/2021 | 5/21/2021 | 5/21/2021 | 5/21/2021 | | | 5/21/2021 | 5/21/2021 | | 5/28/2021 | 5/28/2021 | GAA - 101101 | 33,891.00 | 33,891.00 | 23,004.22 | 23,004.22 |
| Office Supplies Expenses | 5020301002 | Purchase of Unifast Supplies | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 5/5/2021 | | 6/24/2021 | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | 6/29/2021 | 6/29/2021 | GAA - 101101 | 68,200.00 | 68,200.00 | 67,670.00 | 67,670.00 |
| Other Supplies and Materials Expenses | 5021299099 | Procurement of Materials For Director's Office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 6/24/2021 | | 6/24/2021 | 6/24/2021 | 6/24/2021 | 6/24/2021 | | | 6/24/2021 | 6/24/2021 | | 6/29/2021 | 6/29/2021 | GAA - 101101 | 25,000.00 | 25,000.00 | 13,201.00 | 13,201.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of Backdrop in the Director's office and printing of vision, mission and 10-point agenda (Tarpaulin) | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 5/11/2021 | | 6/9/2021 | 6/9/2021 | 6/9/2021 | 6/9/2021 | | | 6/9/2021 | 6/9/2021 | | 6/15/2021 | 6/15/2021 | GAA - 101101 | 940.00 | 940.00 | 2,078.00 | 2,078.00 |
| Drugs and medicine expenses | 5020307000 | Purchase of Medicines and BP apparatus for the Health and Wellness of CHED-CAR staff | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 7/12/2021 | | 7/26/2021 | 7/26/2021 | 7/26/2021 | 7/26/2021 | | | 7/26/2021 | 7/26/2021 | | 8/4/2021 | 8/4/2021 | HEDF 104369 | 49,200.00 | 49,200.00 | 48,904.00 | 48,904.00 |
| Representation Expenses - Activities | 5029903000 | Procurement of meals for the Conduct of 2nd Quarter Assessment and 2nd sem Planning for FY 2021 on July 2021 | Christopher A. Depnag | NP-53.9 - Small Value Procurement | | 7/8/2021 | | 7/26/2021 | 7/26/2021 | 7/26/2021 | 7/26/2021 | | | 7/26/2021 | 7/26/2021 | | 7/27/2021 | 7/27/2021 | GAA - 101101 | 18,240.00 | 18,240.00 | 15,560.00 | 15,560.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of Table to be used in the Director's Office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 7/25/2021 | | 8/6/2021 | 8/6/2021 | 8/6/2021 | 8/6/2021 | | | 8/6/2021 | 8/6/2021 | | 8/15/2021 | 8/15/2021 | GAA - 101101 | 14,999.00 | 14,999.00 | 14,999.00 | 14,999.00 |
| Other Supplies and Materials Expenses | 5021299099 | Procurement of T-shirt for ASEAN Celebration 2021 | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 8/3/2021 | | 8/9/2021 | 8/9/2021 | 8/9/2021 | 8/9/2021 | | | 8/9/2021 | 8/9/2021 | | 9/14/2021 | 9/14/2021 | HEDF 104369 | 62,500.00 | 62,500.00 | 59,500.00 | 59,500.00 |
| Representation Expenses - Activities | 5029903000 | Procurement of Meals for ASEAN Celebration 2021 | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 8/3/2021 | | 8/9/2021 | 8/9/2021 | 8/9/2021 | 8/9/2021 | | | 8/9/2021 | 8/9/2021 | | 8/16/2021 | 8/16/2021 | HEDF 104369 | 90,360.00 | 90,360.00 | 84,085.00 | 84,085.00 |
| Other Supplies and Materials Expenses | 5021299099 | Procurement of Tarpaulin for ASEAN Celebration 2021 | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 8/3/2021 | | 8/9/2021 | 8/9/2021 | 8/9/2021 | 8/9/2021 | | | 8/9/2021 | 8/9/2021 | | 8/15/2021 | 8/15/2021 | HEDF 104369 | 800.00 | 800.00 | 408.00 | 408.00 |
| Office Supplies Expenses | 5020301002 | Purchase of Office Supplies for ASEAN Celebration 2021 | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 8/3/2021 | | 8/9/2021 | 8/9/2021 | 8/9/2021 | 8/9/2021 | | | 8/9/2021 | 8/9/2021 | | 8/15/2021 | 8/15/2021 | HEDF 104369 | 36,340.00 | 36,340.00 | 35,948.00 | 35,948.00 |
| Office Supplies Expenses | 5020301002 | 2021 3rd Quarter Supplies (UnifAST) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 7/30/2021 | | 9/15/2021 | 9/15/2021 | 9/15/2021 | 9/15/2021 | | | 9/15/2021 | 9/15/2021 | | 9/27/2021 | 9/27/2021 | GAA - 101101 | 70,019.55 | 70,019.55 | 37,055.00 | 37,055.00 |
| Other Supplies and Materials Expenses | 5021299099 | Procurement of T-shirt for the visit of CHED Chairperson in CAR | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 7/30/2021 | | 8/3/2021 | 8/3/2021 | 8/3/2021 | 8/3/2021 | | | 8/3/2021 | 8/3/2021 | | 8/20/2021 | 8/20/2021 | GAA - 101101 | 20,000.00 | 20,000.00 | 3,245.00 | 3,245.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of additional Plaques for the My StuFAPS Success Story Video Contest | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 7/29/2021 | | 8/5/2021 | 8/5/2021 | 8/5/2021 | 8/5/2021 | | | 8/5/2021 | 8/5/2021 | | 8/16/2021 | 8/16/2021 | GAA - 101101 | 6,000.00 | 6,000.00 | 5,000.00 | 5,000.00 |
| Office Supplies Expenses | 5020301002 | Additional Supplies (UnifAST) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 7/30/2021 | | 9/15/2021 | 9/15/2021 | 9/15/2021 | 9/15/2021 | | | 9/15/2021 | 9/15/2021 | | 9/28/2021 | 9/28/2021 | GAA - 101101 | 41,779.02 | 41,779.02 | 41,066.00 | 41,066.00 |
| Office Supplies Expenses | 5020301002 | 2021 3rd Quarter Supplies (regular) | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 8/17/2021 | | 8/27/2021 | 8/27/2021 | 8/27/2021 | 8/27/2021 | | | 8/27/2021 | 8/27/2021 | | 9/14/2021 | 9/14/2021 | GAA - 101101 | 41,915.55 | 41,915.55 | 15,941.00 | 15,941.00 |
| Representation Expenses - Activities | 5029903000 | Food for the Orientation on the duties and responsibilities of TDP-TES grantees | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 9/7/2021 | | 9/13/2021 | 9/13/2021 | 9/13/2021 | 9/13/2021 | | | 9/13/2021 | 9/13/2021 | | 9/14/2021 | 9/14/2021 | GAA - 101101 | 24,800.00 | 24,800.00 | 22,600.00 | 22,600.00 |
| Other Supplies and Materials Expenses | 5021299099 | Kabadang 2.0: Research Capacity Building in the new normal activity mentors and implemenation uniform (Jacket) | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 9/7/2021 | | 9/15/2021 | 9/15/2021 | 9/15/2021 | 9/15/2021 | | | 9/15/2021 | 9/15/2021 | | 9/22/2021 | 9/22/2021 | HEDF 104369 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 |
| Other Supplies and Materials Expenses | 5021299099 | Tarpaulin for Civil Service month celebration | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 9/7/2021 | | 9/14/2021 | 9/14/2021 | 9/14/2021 | 9/14/2021 | | | 9/14/2021 | 9/14/2021 | | 9/17/2021 | 9/17/2021 | GAA - 101101 | 240.00 | 240.00 | 180.00 | 180.00 |
| Office Supplies Expenses | 5020301002 | Kabadang 2.0: Research Capacity Building in the new normal activity mentors and implemenation uniform (office supplies) | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 9/7/2021 | | 9/13/2021 | 9/13/2021 | 9/13/2021 | 9/13/2021 | | | 9/13/2021 | 9/13/2021 | | 9/15/2021 | 9/15/2021 | HEDF 104369 | 91,850.00 | 91,850.00 | 33,000.00 | 33,000.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase and installation of Divider/Glass partition K-12 to StuFAPS | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 11/12/2021 | | 11/22/2021 | 11/22/2021 | 11/22/2021 | 11/22/2021 | | | 11/22/2021 | 11/22/2021 | | 12/06/2021 | 12/06/2021 | GAA - 101101 | 81,000.00 | 81,000.00 | 154,000.00 | 154,000.00 |
| Office Supplies Expenses | 5020301002 | Purchase of 2021 4th Quarter Regular Supplies | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 9/21/2021 | | 10/22/2021 | 10/22/2021 | 10/22/2021 | 10/22/2021 | | | 10/22/2021 | 10/22/2021 | | 11/5/2021 | 11/5/2021 | GAA - 101101 | 6,205.00 | 6,205.00 | 13,397.25 | 13,397.25 |

COMMISSION ON HIGHER EDUCATION- CORDILLERA ADMINISTRATIVE REGION PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2021

| UACS/PAP | Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | ABC (PhP) | | Contract Cost (PhP) | | | | | |
|---------------------------------------|-----------------|--|------------------------|-----------------------------------|-----------------------------|-----------------|---------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|----------------------|----------------------------|---------------------|--------------|------------|------------|------------|------------|
| | | | | | Pre-Proc Conferenc | Ads/ Post of IB | Pre- bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance & Approval | Source of Funds | Total | MOOE | Total | MOOE | |
| COMPLETED PROCUREMENT ACT | | | | | | | | | | | | | | | | | | | | | | |
| Office Supplies Expenses | 5020301002 | Purchase of office supply for filling of disbursement vouchers and liquidations, for filling of employees files. | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 10/19/2021 | | | 11/22/2021 | 11/22/2021 | 11/22/2021 | | 11/24/2021 | 11/24/2021 | | 12/5/2021 | 12/5/2021 | GAA - 101101 | 17,500.00 | 17,500.00 | 4,500.00 | 4,500.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Tarpaulins, for beautification of the office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 10/27/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/2/2021 | 11/2/2021 | | 11/10/2021 | 11/10/2021 | GAA - 101101 | 8,900.00 | 8,900.00 | 1,968.00 | 1,968.00 |
| Other Supplies and Materials Expenses | 5021299099 | Purchase of led lights and cornesa for beautification of the office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 10/27/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/2/2021 | 11/2/2021 | | 11/3/2021 | 11/3/2021 | GAA - 101101 | 15,000.00 | 15,000.00 | 13,338.00 | 13,338.00 |
| Office Supplies Expenses | 5020301002 | Purchase of 4th Quarter Supplies (Kto12) | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 10/20/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/3/2021 | 11/3/2021 | | 11/15/2021 | 11/15/2021 | GAA - 101101 | 30,964.54 | 30,964.54 | 17,686.20 | 17,686.20 |
| Office Supplies Expenses | 5020301002 | Purchase of 4th Quarter CY 2021 StuFAPs Office Supplies | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 10/20/2021 | | | 11/24/2021 | 11/24/2021 | 11/24/2021 | | 11/24/2021 | 11/24/2021 | | 12/5/2021 | 11/14/2021 | GAA - 101101 | 37,200.00 | 37,200.00 | 17,096.00 | 17,096.00 |
| Office Supplies Expenses | 5020301002 | Purchase of 2021 4th Quarter Supplies (regular) | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 10/20/2021 | | | 11/3/2021 | 11/3/2021 | 11/3/2021 | | 11/3/2021 | 11/3/2021 | | 11/7/2021 | 11/7/2021 | GAA - 101101 | 27,144.32 | 27,144.32 | 13,397.25 | 13,397.25 |
| Office Supplies Expenses | 5020301002 | Purchase of File folder for documentary requirements/templates of the 21 processes | Fely Ann P. Balusday | NP-53.9 - Small Value Procurement | | 10/21/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/3/2021 | 11/3/2021 | | 11/8/2021 | 11/8/2021 | GAA - 101101 | 11,550.00 | 11,550.00 | 3,750.00 | 3,750.00 |
| Rents-Motor Vehicles | 5029905003 | Rental of van to monitor HEIs authorized to offer limited face to face classes and orientation to HEIs per memo of chairperson dated October 14, 2021- additional courses to offer limited face to face. | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 10/27/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/3/2021 | 11/3/2021 | | As scheduled | 12/3/2021 | HEDF 104369 | 80,000.00 | 80,000.00 | 78,200.00 | 78,200.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Printer 2021 3rd quarter supplies (UnifAST) | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 10/27/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/3/2021 | 11/3/2021 | | 11/14/2021 | 11/14/2021 | GAA - 101101 | 24,000.00 | 24,000.00 | 23,600.00 | 23,600.00 |
| Representation Expenses - Activities | 5029903000 | Purchase of Meals for Memorandum of Agreement Signing with the University of the Philippines-Bagiuo for Scholarship for Instructors' Knowledge Advancement Program on November 17, 2021. | Mariano D. Marchan Jr. | NP-53.9 - Small Value Procurement | | 10/27/2021 | | | 11/2/2021 | 11/2/2021 | 11/2/2021 | | 11/3/2021 | 11/3/2021 | | 11/17/2021 | 11/17/2021 | GAA - 101101 | 7,830.00 | 7,830.00 | 5,610.00 | 5,610.00 |
| Security services | 5021203000 | Procurement of Security Services (Jan. 1, 2022 to Dec. 31, 2022 | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 10/27/2021 | | | 12/28/2021 | 12/28/2021 | 12/28/2021 | | 12/28/2021 | 12/28/2021 | | Early procurement activity | | NEP 2022 | 580,000.00 | 580,000.00 | 575,703.35 | 575,703.35 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Emergency kit and cabinet for consumption and use to the office | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 11/8/2021 | | | 11/10/2021 | 11/10/2021 | 11/10/2021 | | 11/24/2021 | 11/24/2021 | | 12/1/2021 | 12/1/2021 | GAA - 101101 | | | 24,000.00 | 24,000.00 |
| Office Supplies Expenses | 5020301002 | Purchase of office supplies for the 4th Quarter Meeting with HEI Focals and Presidents | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 11/11/2021 | | | 11/22/2021 | 11/22/2021 | 11/22/2021 | | 11/24/2021 | 11/24/2021 | | 12/1/2021 | 12/1/2021 | GAA - 101101 | 40,000.00 | 40,000.00 | 22,600.00 | 22,600.00 |
| Representation Expenses - Activities | 5029903000 | Purchase of Meals for the 4th Quarter Meeting with HEI Focals and Presidents | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 11/11/2021 | | | 11/22/2021 | 11/22/2021 | 11/22/2021 | | 11/24/2021 | 11/24/2021 | | 12/3/2021 | 12/3/2021 | GAA - 101101 | 9,500.00 | 9,500.00 | 8,250.00 | 8,250.00 |
| Subscription Expenses | 5029907099 | Purchase of Subscription to be utilized during virtual activities of the UNIFAST unit and other offices of CHED CAR | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 11/12/2021 | | | 11/22/2021 | 11/22/2021 | 11/22/2021 | | 11/24/2021 | 11/24/2021 | | 11/27/2021 | 11/27/2021 | GAA - 101101 | 95,000.00 | 95,000.00 | 92,000.00 | 92,000.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Arcylic for public information desk | Bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 11/8/2021 | | | 11/22/2021 | 11/22/2021 | 11/22/2021 | | 11/24/2021 | 11/24/2021 | | 12/06/2021 | 12/06/2021 | GAA - 101101 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| Office Supplies Expenses | 5020301002 | Purchase of Colored paper (pink) for StuFAPs use | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 11/14/2021 | | | 11/22/2021 | 11/22/2021 | 11/22/2021 | | 11/24/2021 | 11/24/2021 | | 01/06/2022 | 01/06/2022 | GAA - 101101 | 1,350.00 | 1,350.00 | 1,200.00 | 1,200.00 |
| Representation Expenses - Activities | 5029903000 | Purchase of Meals for Regional screening committee meeting re: CHED TAP on November 22, 2021 | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 11/16/2021 | | | 11/19/2021 | 11/19/2021 | 11/19/2021 | | 11/19/2021 | 11/19/2021 | | 11/29/2021 | 11/29/2021 | GAA - 101101 | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| Representation Expenses - Activities | 5029903000 | Purchase of Meals for conduct of 3rd quarter evaluation and 4th quarter cath-up planning fo FY 2021 on November 22, 2021 | Christopher A. Depnag | NP-53.9 - Small Value Procurement | | 11/16/2021 | | | 11/19/2021 | 11/19/2021 | 11/19/2021 | | 11/19/2021 | 11/19/2021 | | 12/8/2021 | 12/8/2021 | GAA - 101101 | 9,120.00 | 9,120.00 | 9,120.00 | 9,120.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Tarpaulin for VAWC | Melody C. Labawig | NP-53.9 - Small Value Procurement | | 11/22/2021 | | | 12/2/2021 | 12/2/2021 | 12/2/2021 | | 12/3/2021 | 12/3/2021 | | 11/22/2021 | 11/22/2021 | GAA - 101101 | 880.00 | 880.00 | 748.00 | 748.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Inabel for the 3rd floor wall | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 11/22/2021 | | | 12/2/2021 | 12/2/2021 | 12/2/2021 | | 12/3/2021 | 12/3/2021 | | 11/22/2021 | 11/22/2021 | GAA - 101101 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Advertising Expenses | 5029901000 | Purchase of Brochure for IEC material for UnifAST | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 11/26/2021 | | | 12/2/2021 | 12/2/2021 | 12/2/2021 | | 12/3/2021 | 12/3/2021 | | 12/8/2021 | 12/8/2021 | GAA - 101101 | 60,000.00 | 60,000.00 | 58,000.00 | 58,000.00 |
| Office Supplies Expenses | 5020301002 | Purchase of colored paper for printing of vouchers (unifast) | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 11/26/2021 | | | 12/2/2021 | 12/2/2021 | 12/2/2021 | | 12/3/2021 | 12/3/2021 | | 12/8/2021 | 12/8/2021 | GAA - 101101 | 20,400.00 | 20,400.00 | 9,600.00 | 9,600.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of plaques to be awarded during the the Gawad Parangal on Dec.16, 2021 | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 11/29/2021 | | | 12/7/2021 | 12/7/2021 | 12/7/2021 | | 12/8/2021 | 12/8/2021 | | 12/27/2021 | 12/27/2021 | HEDF 104369 | 99,000.00 | 99,000.00 | 99,000.00 | 99,000.00 |
| Office Supplies Expenses | 5020301002 | Purchase of Supplies For the Conduct of PADYAK | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 12/7/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/8/2021 | 12/8/2021 | GAA - 101101 | 24,200.00 | 24,200.00 | 19,285.00 | 19,285.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Tarpaulin For the Conduct of PADYAK | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 12/7/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/22/2021 | 12/22/2021 | GAA - 101101 | 18,000.00 | 18,000.00 | 19,144.00 | 19,144.00 |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of plaques For the Conduct of PADYAK | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 12/7/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/14/2021 | 12/14/2021 | GAA - 101101 | 24,500.00 | 24,500.00 | 28,500.00 | 28,500.00 |
| Representation Expenses - Activities | 5029903000 | Procurement of Food and Accommodations For the Conduct of PADYAK | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 12/7/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/13/2021 | 12/13/2021 | GAA - 101101 | 168,800.00 | 168,800.00 | 186,800.00 | 186,800.00 |
| Rents-Motor Vehicles | 5029905003 | Procurement of Transportation For the Conduct of PADYAK | bernadette C. Pal-ec | NP-53.9 - Small Value Procurement | | 12/7/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/13/2021 | 12/13/2021 | GAA - 101101 | 58,000.00 | 58,000.00 | 52,000.00 | 52,000.00 |
| Representation Expenses - Activities | 5029903000 | Purchase of Food For the Conduct of PADYAK | | NP-53.9 - Small Value Procurement | | 12/7/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/14/2021 | 12/14/2021 | GAA - 101101 | 30,000.00 | 30,000.00 | 60,000.00 | 60,000.00 |
| Office Supplies Expenses | 5020301002 | Purchase of additional Supplies 4th quarter StuFAPs | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 12/9/2021 | | | 12/14/2021 | 12/14/2021 | 12/14/2021 | | 12/14/2021 | 12/14/2021 | | 12/15/2021 | 12/17/2021 | GAA - 101101 | 33,230.00 | 33,230.00 | 17,096.00 | 17,096.00 |
| Rents-Motor Vehicles | 5029905003 | Hire of Van For the Conduct of the 4th Quarter NDM | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/6/2021 | | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/11/2021 | 12/11/2021 | | As scheduled | 12/16/2021 | GAA - 101101 | 9,000.00 | 9,000.00 | 39,000.00 | 39,000.00 |

COMMISSION ON HIGHER EDUCATION- CORDILLERA ADMINISTRATIVE REGION PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2021

| UACS/PAP | Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | ABC (PhP) | | Contract Cost (PhP) | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|---|----------------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------------|------------|---------------------|--------------------------------------|------------|------------|------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | Proc Conference | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance | Source of Funds | Total | MOOE | Total | MOOE | | | | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Office Supplies Expenses | 5020301002 | Supplies For the Conduct of the 4th Quarter NDM | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/13/2021 | 12/13/2021 | GAA - 101101 | 50,000.00 | 50,000.00 | 40,806.00 | 40,806.00 | | | | | | | | | | | | | | | | |
| Other MOOE | 5029999000 | Materials and Hygiene Kit For the Conduct of the 4th Quarter NDM | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/13/2021 | 12/13/2021 | GAA - 101101 | 97,500.00 | 97,500.00 | 97,500.00 | 97,500.00 | | | | | | | | | | | | | | | | |
| Representation Expenses - Activities | 5029903000 | Food and accommodation For the Conduct of the 4th Quarter NDM | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | As scheduled | 12/16/2021 | GAA - 101101 | 8,475.00 | 8,475.00 | 955,800.00 | 955,800.00 | | | | | | | | | | | | | | | | |
| Other MOOE | 5029999000 | For the Conduct of PADYAK (tarpaulin) | Bernadette Pal-ec | NP-53.9 - Small Value Procurement | | 12/10/2021 | | 12/13/2021 | 12/13/2021 | 12/13/2021 | | 12/13/2021 | 12/13/2021 | | 12/14/2021 | 12/14/2021 | GAA - 101101 | 60,000.00 | 60,000.00 | 15,268.00 | 15,268.00 | | | | | | | | | | | | | | | | |
| Other MOOE | 5029999000 | For the Conduct of PADYAK (tarpaulin) | Bernadette Pal-ec | NP-53.9 - Small Value Procurement | | 12/10/2021 | | 12/13/2021 | 12/13/2021 | 12/13/2021 | | 12/13/2021 | 12/13/2021 | | 12/14/2021 | 12/14/2021 | GAA - 101101 | 4,178.44 | 4,178.44 | 3,876.00 | 3,876.00 | | | | | | | | | | | | | | | | |
| Representation Expenses - Activities | 5029903000 | Food and Accommodation For the conduct of the 2021 OPSD and CHEDRO's coordinative Management on Dec. 14-18,2021 | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/10/2021 | | 12/13/2021 | 12/13/2021 | 12/13/2021 | | 12/13/2021 | 12/13/2021 | | As scheduled | 12/18/2021 | HEDF 104369 | 987,150.00 | 987,150.00 | 974,950.00 | 974,950.00 | | | | | | | | | | | | | | | | |
| Other Supplies and Materials Expenses | 5029903000 | Hygiene Kit For the conduct of the 2021 OPSD and CHEDRO's coordinative Management on Dec. 14-18,2021 | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/10/2021 | | 12/13/2021 | 12/13/2021 | 12/13/2021 | | 12/13/2021 | 12/13/2021 | | 12/15/2021 | 12/15/2021 | HEDF 104369 | 300,000.00 | 300,000.00 | 30,000.00 | 30,000.00 | | | | | | | | | | | | | | | | |
| Rents-Motor Vehicles | 5029905003 | Hire of Van For the conduct of the 2021 OPSD and CHEDRO's coordinative Management on Dec. 14-18,2021 | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/10/2021 | | 12/13/2021 | 12/13/2021 | 12/13/2021 | | 12/13/2021 | 12/13/2021 | | As scheduled | 12/18/2021 | HEDF 104369 | 81,000.00 | 81,000.00 | 63,500.00 | 63,500.00 | | | | | | | | | | | | | | | | |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Laminator for StuFAPs use | Christine M. Soriano | NP-53.9 - Small Value Procurement | | 12/9/2021 | | 12/13/2021 | 12/13/2021 | 12/13/2021 | | 12/14/2021 | 12/14/2021 | | 12/20/2021 | 12/20/2021 | GAA - 101101 | 35,000.00 | 35,000.00 | 10,245.00 | 10,245.00 | | | | | | | | | | | | | | | | |
| Water expenses | 50204010 | Procurement of Drinking water (Jan. 1, 2022 to Dec. 31, 2022 | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 10/24/2021 | | 12/28/2021 | 12/28/2021 | 12/28/2021 | | 12/28/2021 | 12/28/2021 | | Early procurement activity | | NEP 2022 | 3,900.00 | 3,900.00 | 3,900.00 | 3,900.00 | | | | | | | | | | | | | | | | |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Personalized supplies for the conduct of 4th Quarter National Directorate Meeting with CHED-CAR | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/11/2021 | 12/11/2021 | | 12/13/2021 | 12/13/2021 | GAA - 101101 | 16,250.00 | 16,250.00 | 12,610.00 | 12,610.00 | | | | | | | | | | | | | | | | |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Tarpaulin for the conduct of 4 quater NDM with CHED-CAR | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/13/2021 | 12/13/2021 | GAA - 101101 | 9,720.00 | 9,720.00 | 9,720.00 | 9,720.00 | | | | | | | | | | | | | | | | |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Tarpaulin for the conduct of ODAP meeting | Prisilla T. Panangwe | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/10/2021 | 12/10/2021 | | 12/12/2021 | 12/12/2021 | HEDF 104369 | 2,050.00 | 2,050.00 | 1,480.00 | 1,480.00 | | | | | | | | | | | | | | | | |
| Other Supplies and Materials Expenses | 5029903000 | Purchase of Tarpaulin for the conduct of the 2021 OPSD and CHEDRO's Coordinative Meeting on Dec. 14-18, 2021 | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/6/2021 | | 12/10/2021 | 12/10/2021 | 12/10/2021 | | 12/13/2021 | 12/13/2021 | | 12/14/2021 | 12/14/2021 | HEDF 104369 | 9,320.00 | 9,320.00 | 9,040.00 | 9,040.00 | | | | | | | | | | | | | | | | |
| Representation Expenses - Activities | 5029903000 | Purchase of meals for the conduct of evaluation of composite team sports on the limited face to face classes on December, 22,2021 | Jimmy G. Catanes | NP-53.9 - Small Value Procurement | | 12/17/2021 | | 12/21/2021 | 12/21/2021 | 12/21/2021 | | 12/21/2021 | 12/21/2021 | | 12/22/2021 | 12/22/2021 | HEDF 104369 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | | | | | | | | | | | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepared by: | | | | | | | | | | | | | | | | | | Recommended for Approval by: | | | | Approved: | | | | | | | | | | | | | | | |
| JIMMY G. CATANES BAC Secretariat Head | | | | | | | | | | | | | | | | | | MENZIE O. KUANGAN BAC Chairperson | | | | DEMETRIO P. ANDUYAN, JR., Ph.D., CESE Head of Procuring Entity | | | | | | | | | | | | | | | |